





Annual State Plan Work Plan

Federal Fiscal Year 2017

State Plan Goals [Section 124(4); Section 125(c)(5)]

KCDD will strengthen a program for the direct funding of a statewide self-advocacy organization led by individuals with developmental disabilities to increase the advocacy capacity of self-advocates in the areas of independence, self-determination, and inclusion in the community.

Area Of Emphasis:

- Quality Assurance
- Education and Early Intervention
- Child Care
- Health
- Employment
- Housing
- Transportation
- Recreation
- Formal and Informal Community Supports

Activities to be used in achieving each goal:

- Outreach
- Training
- Technical Assistance
- Supporting and Educating Communities
- Interagency Collaboration and Coordination
- Coordination with Related Councils, Committees and Programs
- Barrier Elimination
- Systems Design and Redesign
- Coalition Development and Citizen Participation
- Informing Policymakers

- Demonstration of New Approaches to Services and Supports
- Demonstration of Projects or Activities
- Other Activities

This goal addresses:

- Individual/Family Advocacy
- System Change
- Self-Advocacy Requirement
- Targeted Disparity
- DD Network Collaboration
- Rights of Individuals
- Capacity Building

Collaborators Planned for this goal(if known):

- State Protection and Advocacy System
- University Center(s)
- State DD agency
- Other

Other collaborator

1. Self Advocate Coalition of Kansas
2. Kansas Leadership Center
3. Kansas Disability Caucus
4. Kansas Youth Empowerment Academy

Objective #1: By 2021, Kansas will have increased the number of self advocates who have participated in leadership training so they can provide other self-advocates with opportunities to learn and engage in personal, collaborative, and civic leadership.

Key Activities

1. Provide funding to allow individuals with intellectual/developmental disabilities to attend the annual Self Advocate Coalition of Kansas (SACK) Conference or other self advocacy trainings and conferences

- 2. Provide funding annually to support self advocates, their families, and their supports to attend integrated leadership training.
- 3. Identify and support self advocates who are considered leaders to engage in advance training in leadership so they have the skills to train other emerging leaders with I/DD.
- 4. Support self advocacy leaders as they provide training to other emerging leaders with I/DD

Expected Outputs

- 1. 200 self advocates, their families, and/or their supports will attend the annual SACK conference.
- 2. At least 10 self advocates, their families, and/or their supports will participate in Kansas Leadership Center (KLC) training annually.
- 3. Yearly, two self advocates will be selected to attend advanced leadership training.

Expected Objective Outcomes

- 1. Self Advocates will have a better understanding of their rights and increased self advocacy skills.
- 2. Self advocates will have increased leadership skills.
- 3. Self advocates will engage in peer leadership mentoring/training.
- 4. Self advocates will increase their engagement in personal, collaborative, and civic leadership.

Data Evaluation And Measurement

- 1. Count the number of self advocates, family members, and their supports attending the SACK conference via registration numbers
- 2. Offer satisfaction/outcome survey to conference attendees to determine effectiveness of program
- 3. Count the number of self advocates, family members, and/or their supports attending the Kansas Leadership Center Trainings via registration numbers
- 4. Offer satisfaction/outcome survey to leadership training attendees to determine effectiveness of program, including whether or not attendee attained participated in leadership activities as a result of the training
- 5. Count the number of self advocates attending advanced leadership training at the Kansas Leadership Center via registration numbers
- 6. Count the number of self advocates trained by self advocates in leadership activities using a survey
- 7. Track needed supports via online support request form and document support provided

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	200
IA 1.2	5
IA 2.1	50
IA 2.2	50
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

Objective #2: Yearly, KCDD will work collaboratively with a statewide self- advocacy organization, DRC (Disability Rights Center of Kansas), and the KS UCEDD (University Center for Excellence in Developmental Disabilities) to increase the number of individuals with I/DD active in public policy, advocacy, cross-disability and culturally diverse leadership activities.

Key Activities

1. Provide assistance and support for the bi-annual Disability Caucus and/or cross disability events insuring full inclusion of the I/DD population.
2. Provide financial support for the Kansas Youth Leadership Forum.
3. Provide scholarships and other supports that may be necessary for self advocates, their families, and their supports to participate in various leadership activities.

Expected Outputs

1. Fifteen self advocates, their families, and their supports will attend the 2018 Kansas Disability Caucus.
2. A minimum of two learning sessions at the biannual Disability Caucus will be inclusive of I/DD issues.
3. Annually, a minimum of six (6) youth with I/DD will have scholarship support to attend the the Kansas Youth Leadership Forum.
4. Annually, a minimum of three self advocates will participate in public policy and civic engagement.

Expected Objective Outcomes

1. Self advocates with I/DD will have a greater understanding of culturally diverse and cross disability issue.
2. There will be a culturally diverse increase in the knowledge and understanding of I/DD issues across the disability spectrum.
3. People with I/DD will become more engaged in civic leadership activities that cross the disability spectrum.
4. Youth with disabilities, including people with I/DD will become more knowledgeable in leadership.

Data Evaluation And Measurement

1. Count number of attendees with I/DD at the Disability Caucus via scholarship request forms
2. Determine effectiveness of Disability Caucus activities via satisfaction/outcome survey after the event
3. Count the number of learning sessions at the Disability Caucus that are inclusive of I/DD issues by breakout/learning session in the Caucus program
4. Count number of attendees with I/DD at the Youth Leadership Forum via scholarship request forms submitted by Kansas Youth Empowerment Academy
5. Count the number of self advocates who participate in public policy and enagement via outcome survey to be distributed by the Self Advocate Coalition of Kansas

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	



IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

Objective #3: By 2021, KCDD will work collaboratively with the UCEDD and the DRC to increase access and availability of best practices research, resources, and self- advocacy tools and information for self-advocates, their families, and supports.

Key Activities

1. Provide information and training (written material, website, social media) on resources available to self advocates, their families, and their supports on Self Determination.
2. Provide information and training (website and social media) on resources available to self advocates, their families, and their supports on Partners in Policymaking.
3. KCDD will collaborate with the DD network to participate in at least two public sessions on best practices in the field of I/DD.

Expected Outputs

1. Yearly, twelve (12) social media posts will highlight self determination best practices, implementation, and impact.
2. KCDD will provide a link to the Gateway to Self Determination on its website.
3. Yearly, twelve (12) social media posts will highlight Partners in Policymaking best practices, implementation, and impact.
4. KCDD will provide a link to the online Partners in Policymaking training on its website.

- 5.KCDD staff will collaborate with network partners to present at two conference on best practices in the field of I/DD.

Expected Objective Outcomes

- 1.self advocates, their families, and their supports will have access to more resources on best practices to engage in self advocacy efforts.
- 2.self advocates, their families, and their supports will have increased opportunities to engage in self determination.
- 3.self advocates, their families, and their supports will have increased opportunities to make informed decisions.
- 4.self advocates, their families, and their supports will have increased engagement in civic activities.

Data Evaluation And Measurement

- 1.Count the number of Facebook posts highlighting best practices in self determination and calculate number of people reached using Facebook analytics
- 2.Count the number of website redirects to the Gateway to Self Determination from the KCDD website using Google analytics
- 3.Count the number of Facebook posts highlighting best practices in Partners in Policymaking and calculate number of people reached using Facebook analytics
- 4.Count the number of website redirects to the Partners in Policymaking from the KCDD website using Google analytics
- 5.Count the number of conference presentations offered by KCDD staff on best practices

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	



IA 3.1	
IA 3.2	

SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

By 2021, Kansans with I/DD will have increased opportunities to engage in competitive integrated employment.

Area Of Emphasis:

- Quality Assurance
- Education and Early Intervention
- Child Care
- Health
- Employment
- Housing
- Transportation
- Recreation
- Formal and Informal Community Supports

Activities to be used in achieving each goal:

- Outreach
- Training
- Technical Assistance
- Supporting and Educating Communities
- Interagency Collaboration and Coordination
- Coordination with Related Councils, Committees and Programs

- Barrier Elimination
- Systems Design and Redesign
- Coalition Development and Citizen Participation
- Informing Policymakers
- Demonstration of New Approaches to Services and Supports
- Demonstration of Projects or Activities
- Other Activities

Provide justification for selecting Demonstration of Projects or Activities

The Vocational Fit Assessment is a new tool to help self advocates, service providers, schools, and generic employment systems assess and match employment opportunities with a person's individual strengths, skills and identify needed areas of intervention to help prepare for competitive, integrated employment.

This goal addresses:

- Individual/Family Advocacy
- System Change
- Self-Advocacy Requirement
- Targeted Disparity
- DD Network Collaboration
- Rights of Individuals
- Capacity Building

Collaborators Planned for this goal(if known):

- State Protection and Advocacy System
- University Center(s)
- State DD agency
- Other

Other collaborator

1. Kansas Department of Commerce WorkForce system
2. Managed Care Organizations
3. Local community organizations

4. Business Leadership Networks (BLNs)

Objective #1: KCDD will provide Kansans with I/DD, their families, employers, providers, and employment support staff with meaningful information about competitive integrated employment.

Key Activities

1. Plan for the Bi-annual Employment First Summit.
2. Provide information and training (written material, website, social media) on resources available to persons with I/DD and families (service options, benefits counseling).
3. Partner with Statewide entities on conference and seminars for businesses and educators about employment for persons with I/DD (Workforce Summit, DOE conferences, BLNs, etc.).

Expected Outputs

1. Partners will be identified and engaged to help plan the 2018 Employment First Summit.
2. Eighteen (18) social media posts per year (Facebook, webpage, Twitter, etc.) will provide information and training on competitive, integrated employment.
3. Yearly, KCDD will offer information about disability employment at the annual Kansas Workforce Summit.
4. KCDD will provide information about disability employment initiatives in Kansas (i.e. Roadmap to Employment) to Kansas City and Sedgwick County Business Leadership Networks (BLNs).

Expected Objective Outcomes

1. Kansans will have increased knowledge and access to competitive, integrated employment opportunities.
2. Networks that support people with I/DD will have increased knowledge and access to strategies to better support people in the workforce.
3. Businesses will have increased knowledge about the benefits of hiring people with disabilities.

Data Evaluation And Measurement

1. Hotel reserved and planning team assembled for the Employment First Summit.
2. Count the number of trainings provide and information requested on employment.

- 3. Collect Facebook analytics to count KCDD posts regarding competitive integrated employment, number of people reached with each post, and number of people engaged with each post
- 4. Count learning/breakout sessions KCDD staff/funded programs present information regarding competitive, integrated employment.

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

Objective #2: By 2021, Kansans with I/DD will have increased resources for formal and informal long-term supports for competitive integrated employment.

Key Activities

- 1. Support the development of reimbursement rates that incentivize competitive, integrated employment rather than congregate settings.

2. Support the development of funding systems (state and federal) to allow long term follow along services for persons with I/DD in competitive, integrated employment settings.
3. Make employment assessment tools, such as the Vocational Fit Assessment, available to employment providers in Kansas.

Expected Outputs

1. KCDD will meet quarterly with Kansas State agencies involved in employment services to plan for implementation of the Kansas Roadmap to Employment.
2. KCDD will provide a minimum of four (4) meetings and/or testimonies to Kansas legislators per year regarding funding for long term employment supports.
3. Three (3) new employment providers per year will make use of employment assessment tools to include, but not limited to, the Vocational Fit Assessment.

Expected Objective Outcomes

1. Kansas will develop a long term funding mechanism to support competitive, integrated employment.
2. Kansans with I/DD will have more long term employment supports opportunities.
3. Networks that support people with I/DD will have access to new, state of the art tools and training, including learning adaptive leadership skills, to support people in changing work environments.

Data Evaluation And Measurement

1. Notes from quarterly meetings with KDADS to document meeting dates and times
2. Copies of notes and/or testimonies of meetings with Kansas legislators
3. Maintain contact list of Kansas organizations using Vocational Fit Assessment
4. Work with Ohio State University to monitor usage of Vocational Fit Assessment by Kansas organizations

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	



IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

Objective #3: KCDD will partner with community allies (churches, non profit organizations, schools, more generalized organizations, non governmental organizations, generic service systems, etc.) to provide South Western Kansans with I/DD and their families, whose native language is Spanish, with meaningful information and services to break down barriers to competitive integrated employment.

Key Activities

1. Facilitate meetings in 2017 with individuals with I/DD, their families, and supports whose native language is Spanish to assess the need for meaningful information about I/DD services, including services to support competitive, integrated employment.
2. Identify partners in Southwestern Kansas who have a shared interest in good employment outcomes for people with disabilities whose native language is Spanish.
3. Apply for grants to provide a Spanish Language Vocational Fit Assessment tool/app.

Expected Outputs

1. In 2017, two (2) meetings will be held with individuals with I/DD, whose native language is Spanish, and their families and supports to assess service gaps, especially regarding supports for competitive, integrated employment.

Expected Objective Outcomes

- 1.KCDD will have a better understanding of the service and employment support needs of individuals with I/DD whose native language is Spanish in Southwestern Kansas.
- 2.Spanish speaking individuals with I/DD, their families, and supports will have a better understanding of supports, services, and employment opportunities for people with disabilities.
- 3.Service providers and generic employment support systems will have access to tools to support Spanish speaking individuals with I/DD in their native language.

Data Evaluation And Measurement

- 1.Count number of meetings held with individuals with I/DD whose native language is Spanish and their local support networks
- 2.Potential sources for other side funding identified.

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	

SC 2.1.4

People with disabilities will have support networks and education opportunities that promote independent choices throughout their lifespan.

Area Of Emphasis:

- Quality Assurance
- Education and Early Intervention
- Child Care
- Health
- Employment
- Housing
- Transportation
- Recreation
- Formal and Informal Community Supports

Activities to be used in achieving each goal:

- Outreach
- Training
- Technical Assistance
- Supporting and Educating Communities
- Interagency Collaboration and Coordination
- Coordination with Related Councils, Committees and Programs
- Barrier Elimination
- Systems Design and Redesign
- Coalition Development and Citizen Participation
- Informing Policymakers
- Demonstration of New Approaches to Services and Supports
- Demonstration of Projects or Activities

Other Activities

This goal addresses:

- Individual/Family Advocacy
- System Change
- Self-Advocacy Requirement
- Targeted Disparity
- DD Network Collaboration
- Rights of Individuals
- Capacity Building

Collaborators Planned for this goal(if known):

- State Protection and Advocacy System
- University Center(s)
- State DD agency
- Other

Other collaborator

1. Kansas Independent/Unified School Districts
2. Kansas Special Education Co-ops and Transition Councils

Objective #1: By 2021, Kansans with disabilities, their families, teachers, and support networks, through collaboration with state agencies and organizations, will receive education and training on availability and access to resources, including lifespan transitions. (i.e. beyond high school, not limited to employment transition services).

Key Activities

1. Collaborate to support a bi-annual transition conference that incorporates transition across the lifespan.
2. Collaborate to provide online transition resources for middle and high-school educators, education administrators, students with I/DD, their families, and their supports on transition coordination. Each webinar will be broadcast live, recorded and archived for future viewing.
3. Present annually at advocacy partner conferences on transition planning.
4. Partner with local education agencies to participate in transition fairs.

Expected Outputs

1. Four (4) webinars hosted and/or facilitated per year.
2. Four (4) in person presentations and/or information sessions coordinated.
3. Annually, twenty five (25) transition staff educated.
4. Fifty (50) people reached at transition fairs.
5. Three (3) transition fairs attended per year.

Expected Objective Outcomes

1. Delivery of resources directed at transition and the different needs at those times, I/DD individuals and their supports will have a more informed time line on when to begin the process of each transition.
2. Transition staff will have more knowledge to direct families to resources that will help students lead self-determined lives.
3. Transition staff will counsel parents to seek the tools for supported decision-making, community-based housing and competitive employment.

Data Evaluation And Measurement

1. Count of webinar/training attendees.
2. Survey to determine satisfaction/value of information presented in webinar/training.
3. Collect online analytics of webinar/online resources reached and/or shared.
4. Count of number of training, resources, and online activity provided by KCDD staff and/or grantees.

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	



IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

By 2021, KCDD will provide Kansans with I/DD, their families, and support networks with advocacy and training on how to better access and implement adequate, effective, person-centered supports and services.

Area Of Emphasis:

- Quality Assurance
- Education and Early Intervention
- Child Care
- Health
- Employment
- Housing
- Transportation
- Recreation
- Formal and Informal Community Supports

Activities to be used in achieving each goal:

- Outreach

- Training
- Technical Assistance
- Supporting and Educating Communities
- Interagency Collaboration and Coordination
- Coordination with Related Councils, Committees and Programs
- Barrier Elimination
- Systems Design and Redesign
- Coalition Development and Citizen Participation
- Informing Policymakers
- Demonstration of New Approaches to Services and Supports
- Demonstration of Projects or Activities
- Other Activities

This goal addresses:

- Individual/Family Advocacy
- System Change
- Self-Advocacy Requirement
- Targeted Disparity
- DD Network Collaboration
- Rights of Individuals
- Capacity Building

Collaborators Planned for this goal(if known):

- State Protection and Advocacy System
- University Center(s)
- State DD agency
- Other

Other collaborator

1. Kansas Adult Protective Services
2. Institute for Human Development
3. Kansas Department of Children and Families
4. Service Providers

 **5. Self Advocate Coalition of Kansas****6. Self Advocates, family members and allies**

Objective #1: KCDD will work collaboratively with state agencies and other organizations to provide training, support, and resources in areas of quality assurance for individuals with I/DD, their families, and support networks.

Key Activities

1. Assess current state capacity/system and activities or initiatives that address the gaps.
2. Advocate through participation in Community of Practice for resources and provide trainings that help to increase access to more reliable direct support staff.

Expected Outputs

1. KCDD will produce a research based report on the data analysis identifying gaps in quality assurance for Kansans with I/DD, their families and supports.
2. In years 2017-2019, KCDD staff and KDADS agency staff will develop and implement at least one quality assurance related training, including online and written materials and tools based on Community of Practice concepts.
3. KCDD will create and distribute a services and supports resource folder for Kansans with I/DD, their families, and supports.

Expected Objective Outcomes

1. For purposes of the term "client-controlled," the client is recognized as the legal decision maker, which may be the person with a disability, legal guardian, or parent of a child under 18.
2. Ability to identify concrete areas for improvement will be able to be identified through data analysis.
3. KCDD and advocacy partners will better understand where advocacy efforts and resources are needed.

Data Evaluation And Measurement

1. Measure distribution of "gap" data analysis (# of materials distributed statewide).
2. Surveys to determine stakeholder participation in training and value/use of online resources.
3. Count of distribution of Communities of Practice resource folders.

- 4.Count of training/conference attendees on quality assurance -related programs provided and/or sponsored by KCDD.

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

Objective #2: KCDD will work with state government, agencies, and other organizations to facilitate and encourage the development and implementation of a coordinated investigatory, reporting and response system to prevent abuse, neglect and exploitation (ANE) of persons with I/DD.

Key Activities

1.Advocate for prevention of ANE and an effective system to investigate, respond to and obtain justice for the victims of ANE in a way that is person-centered and to the greatest extent possible, client-controlled.

2.

- Advocate for initiatives that utilize the rights granted under the HCBS settings rule and other disability rights, to educate those in community settings about advocacy, rights/responsibilities, safe environments, and community-based services and supports.
- 3. Provide advocacy for individuals with I/DD to help them gain access to services and supports towards better quality assurance and to help prevent ANE.
- 4. Monitor legislative activity and educate policy makers on the development and improvement of policies involving supports and services, and quality of life for people with developmental disabilities.

Expected Outputs

1. KCDD will host trainings, to include but not limited to a Supported Decision-Making Conference (to include options and alternatives to Guardianship) in years two and four to inform self-advocates, families and stakeholders about best practices related to guardianship and protection of individual rights stemming from unnecessary guardianship.
2. KCDD with partners to create, publish, and distribute educational materials on ANE prevention, rights and responsibilities of guardians and wards, and ANE-related issues.

Expected Objective Outcomes

1. Ability to identify the % of reported ANE cases where investigation begins within a particular time frame or similar component to show that we have a system that is investigating appropriately.
2. Ability to identify concrete areas for improvement will be able to be identified through data analysis.
3. Kansans with I/DD, their families and supports will be better informed about ANE prevention and how to effectively identify, report, and respond to ANE issues.

Data Evaluation And Measurement

1. Count the number of Supported Decision-Making Conference participants.
2. Count the number of training attendees.
3. Surveys to analyze the knowledge of participants before and after trainings/conferences.
4. Track number of website and/or online resource visits, inquiries, and share links/information.
5. Host town hall -type meetings with stakeholders to gather feedback and assess need for additional information.
6. Track the number of informational ANE prevention and training materials distributed.
7. Offer satisfaction/outcome surveys at the conclusion of training/conference programs to determine effectiveness and scope of reach.

Project the performance measure(s) that will be targeted for each objective

Individual & Family Advocacy (IA)

	FFY 2017
IA Code	Targeted #
IA 1.1	
IA 1.2	
IA 2.1	
IA 2.2	
IA 2.2.1	
IA 2.2.2	
IA 2.2.3	
IA 3.1	
IA 3.2	

System Change (SC)

	FFY 2017
SC Code	Targeted #
SC 1.1.1	
SC 1.2.1	
SC 1.3.1	
SC 1.3.2	
SC 1.3.3	
SC 1.3.4	
SC 1.4.1	
SC 1.5.1	
SC 2.1	
SC 2.2	
SC 2.1.1	
SC 2.1.2	
SC 2.1.3	
SC 2.1.4	

