

**Kansas Council on
Developmental Disabilities**

Program Performance Report

For Federal Fiscal Year 2014

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Kansas Council on Developmental Disabilities
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Section I: Identification

State or Territory: KS - Kansas Council on Developmental Disabilities

Reporting Period: October 1, 2013 through September 30, 2014

Name of Person to Contact Regarding PPR Information

Contact Last Name: Gieber
Contact First Name: Steve
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State Authority

State Authority Establishing Council:

Did the State authority change in this fiscal year? N/A

Designated State Agency

Did your DSA change? N/A

If 'yes', Name?

Is the new DSA a service provider? N/A

Section II: Comprehensive Review Update

In spite of many cuts by the Legislature in the 2014 session, the I/DD waiting list received approximately \$30 million all funds to address people on the unserved waiting list and the elimination of the underserved waiting list in Kansas. This increase in funds was due in large part to the collaborative efforts of the I/DD stakeholders in Kansas, including the DD Council. Currently, there are 3,134 individuals with I/DD waiting for services in Kansas. Even with the infusion of funds, the unserved waiting list in Kansas continues to rise, however, the underserved waiting list has been eliminated. Prior to this year, 1,890 Kansans received limited services and were waiting for all the services to meet their needs. The underserved waiting list was a practice long viewed by advocates as being out of compliance with Federally mandated regulations.

I/DD advocates were also successful in securing a “carve-out” of I/DD long term care services in Kansas until February 1, 2014. As KanCare rolled out, issues and concerns from the I/DD stakeholders were , and continue to be, aired at every public meeting and opportunity for input. Ultimately, the State continued to move forward with inclusion of long term care services in KanCare amid grave concerns from the I/DD community. At the time IDD long term care services came into the system, the Managed Care Organizations (MCO's) shut off the billing filters so that payments would not be denied. The MCO's were showing losses of \$110 million by the end of the year attributing most of the losses to the IDD population.

I/DD advocates continue to be concerned about the lack of an independent Ombudsman outside of state government who will be a true advocate to help members navigate the process should a change in service provision arise. The State currently employs one Ombudsman who serves at the pleasure of the Governor to address concerns of 338,000 Medicaid recipients in the State. The Ombudsman has two assistants and is attempting to develop a volunteer program to train additional volunteers to address peoples needs and concerns. We continue to have concerns that this is not true conflict free advocacy.

Kansas is currently in the process of waiver renewals and developing plans to come into compliance with the CMS HCBS Final Rule as well as the Department of Labor Final Rule. Advocates are concerned that the State has not been transparent with its intentions and implementation mechanisms to comply with these new mandates. Given the State's current fiscal situation of a \$278 million revenue shortfall, it is feared that rebalancing the budget may involve cuts to programs necessary to support people with I/DD allowing them to live independent fulfilling lives in the community. KCDD continues to work with the state agencies to advocate for IDD services.

The Council continues to support a very successful Project Search program in Kansas. Project Search has helped the Council identify barriers to employment for people with disabilities. We submitted these concerns to the Employment First Commission and testified at legislative hearings.

The Council continues to have concerns about people being free of abuse neglect and exploitation as the system continues to evolve. We believe that most of the ANE historically has been addressed after the fact so we are working on systems change activities to help people recognize potentially dangerous situations and prevent the ANE from occurring .

The Council still sees the need for an advocacy training program but wanted to find a more cost effective system than the Partners in Policymaking program used in the past. We have been engaging the Self Advocacy organization in a Leadership Develop program in partnership with the Kansas Leadership Center.

Section III: Progress Report - Goals and Objectives

Goal 1: Advocacy: Statewide End the Waiting List Campaign

Decrease number on Home & Community Based Services DD waiting list, goal is to end waiting list. Accomplished by activities such as increasing advocacy among DD stakeholders and awareness of the need by state legislators and the public. Social networking will also be used to increase knowledge and communication of stakeholders. It will be measured by a decrease in the numbers of persons with DD on the state DD waiting list and a funding increase to bring persons on waiting list into service.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports	planned	addressed

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	used
Training	planned	used
Technical Assistance	planned	used
Supporting and Educating Communities	planned	used
Interagency Collaboration and Coordination	planned	used
Coordination with Related Councils, Committees and Programs	planned	used
Barrier Elimination	planned	used
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	used
Informing Policymakers	planned	used
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System	planned	used
University Center(s)	planned	used
State DD Agency	planned	used

Other Collaborators Planned:

Self Advocate Coalition of Kansas (SACK)
 Interhab (state service provider organization)
 Families Together (Parent training center under IDEA)
 Individual service providers

Other Collaborators Actual:

Self Advocate Coalition of Kansas
 Interhab

InterHab and its many affiliated organizations have been extremely supportive throughout the campaign. Additionally, SACK and its membership have greatly assisted in ways that could only be delivered by self-advocates. End the Wait had a large presence at the SACK conference each year since 2011, and continues to interact directly with self-advocates and self-advocacy organizations. There are a large number of agencies, individuals, and organizations that are participating in this advocacy effort and we fully anticipate that this will continue to grow stronger through the continuation of this project.

Objective 1.1:

A grant for this goal has been approved and funded. The P&A and Self advocate statewide organization shall collaborate on the grant. A staff person for the grant has been hired.

Implementation activities:

Operational: Obtain/assess/monitor data from the state. Choose a database management tool for Waiting List campaign. Complete a detailed Strategic Plan for ending the waiting list.

Projects identified in the Strategic plan will be implemented over the next 2 years.

Activities undertaken were: All met Partially met Not met

Timelines:

Activities shall be completed by the end of year 3 (January 1, 2014). This project has been approved for one additional year at a reduced rate.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Tim Wood has been the End the Wait Campaign manager since its inception. He has worked tirelessly to include all stakeholders in the crusade to end the I/DD waiting list and improve the quality of services for Kansans with I/DD. Tim has excelled in finding individuals with I/DD and their families to share their stories, provide testimony, and engage others.

The End the Wait Campaign was successful in not only securing additional funding for the waiting list but also identified the need to eliminate the underserved list resulting in 1,890 people being offered more services and, to date, nearly 800 people receiving additional services that they had been waiting to access.

Additionally, the End the Wait Campaign has successfully recruited two student interns to devote their time to monitoring and updating different campaign items.

The grantee continues to monitor the reports on the waiting list even though the State's reporting changes has made this more difficult. Upon initiation of the End the Wait Campaign in January, 2011, there was data flowing relatively freely from the State of Kansas (SRS). This included a Monthly Developmental Disabilities Summary Report. This report's included data sets that captured ICF census data, HCBS service delivery data, and I/DD HCBS waiting list data. The report was regularly sent to a list of interested stakeholders each month at roughly the same time each month. Therefore, anyone who received this report could tell with a reasonable level of certainty how many Kansans were being served in the Kansas I/DD system at any given time throughout the year. Additionally, one could tell how many Kansans were waiting for services. This information was broken out by CDDO catchment area so one could look at trends throughout the state. On or about May 5, 2012 this process was flipped on its head and the report was, for all intents and purposes, terminated. No longer can one obtain this information from what is now KDADS. This information is not easily obtained even by a high ranking State Senator.

Information sharing is no longer a practice by which this state carries out its regular course of business. It is unknown what this will look like 3, 6, or 12 months from now. However, there must be a collaborative approach to resurrecting the Monthly DD Summary Report to ensure transparency and accountability for the I/DD Services system in Kansas. ETW recently advocated with the Secretary of KDADS for the agency to start producing this monthly DD Waiver report. Although no commitment has been obtained in this regard, we remain hopeful that some additional data will be produced in the near future.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.2:

Outreach: Introduce/update campaign information to stakeholders and Legislature.

Implementation activities:

Conduct intensive education of policymakers and the media.

Participate in various activities such as DD Advocacy Day and PUSH Day that are supported by DD stakeholder groups. Create a web site and social media (Facebook) network.

Activities undertaken were: All met Partially met Not met

Timelines:

Activities shall be completed by the end of third year1 (January 1, 2014). Council extended this

project for one additional year.

Timelines established were: All met Partially met Not met

Annual Progress Report:

The End the Wait Campaign (ETW) has a social media presence through Facebook and Twitter as well as a website and email campaign to alert I/DD stakeholders of issues of importance, opportunities to share their stories and provide testimony, and participate/attend national, state and local meetings with policymakers. Now, more than ever before, the ETW Campaign has its own unique identity and is in a position to make an even more significant impact over the course of the next several years. There are over 10,300 unduplicated records in the End the Wait database alone; additionally, ETW has successfully recruited two student interns to devote their time to monitoring and updating different campaign items.

Campaign staff are always at the forefront of any meetings that pertain to individuals with I/DD, collaborate with other stakeholders, and attend legislative meetings, advocacy days, and other events that impact Kansans with I/DD. The End the Wait Campaign has consistently captured significant attention to the waiting list issue. This attention has been the catalyst for waiting list dollars added to the state budget for the past three years. During that time, approximately \$30 million dollars in funding was allocated to address the unserved waiting list in Kansas and completely eliminate the underserved waiting list for 1,890 individuals in 2014 which I/DD advocates felt had always been out of compliance with Federal regulations; 167 individuals were taken off of the unserved waiting list in 2014.

Outreach to and interaction with stakeholders is at the core of the End the Wait Campaign's successes. The ETW has successfully managed to communicate with its stakeholders in a manner that is conducive to a positive reaction to its messages, whether they be for information only purposes or an action type of message. When ETW supporters receive an email from the campaign it is 1.) Timely, 2.) Relevant, and 3.) Succinct. The system used for this type of communication allows for an easy to use and engaged advocacy platform. With each new season/Legislative Session, there are new opportunities and challenges that accompany them. ETW is poised to continue on a track to impact significant systemic shifts in the I/DD system relevant to the waiting list and beyond.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

- SA01 People trained in area related to goal/objective: 0
- SA02 People trained in leadership, self-advocacy, and self-determination: 0
- SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

- SA04 People active in systems advocacy: 0
- SA05 People attained membership on public/private bodies and leadership coalitions: 0
- SA06a Other self-advocacy measure: 0
- SA06b Other self-advocacy measure: 0
- SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	166
SC05 Members of the general public reached:	44,439
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 1.3:

Identify and Train stakeholders across the state.

Implementation activities:

Identify and appoint regional coordinators across the state.

Hold Support Group Meetings in selected regions across state.

Produce real life stories for web site and print media. Disseminate stories and other information across the state.

Activities undertaken were: All met Partially met Not met

Timelines:

Activities shall be completed by the end of the fourth year (January 1, 2015).

Timelines established were: All met Partially met Not met

Annual Progress Report:

The End the Wait Campaign has provided support to areas across the state to form Local Action Committees to support and contribute to the initiatives of the campaign as well as develop local leaders and encourage new voices to be heard at the local, state, and national levels about the waiting list and other issues that impact the I/DD community.

As in all previous grant periods, the campaign continues the effort of staying engaged with agencies throughout the state that have an interest in eliminating the DD waiting list. Each quarter we are developing more contacts both with the typical DD stakeholder community and those who may not normally have an interest in the issue. Now, more than ever before, the ETW Campaign has its own unique identity and is in a position to make even more significant impact over the course of the next several years.

The ETW database has grown from 0 records in January of 2011 to an impressive 10,300 unduplicated records. The success of the ETW Campaign isn't necessarily won or lost on this database, but it is an enormous tool to continue the success of the project. The campaign has had continued success in driving traffic to the website for information. Additionally, ETW has successfully recruited two student interns to devote their time to monitoring and updating different campaign items. .

Provide guidance and support to Regional Coordinators. - In the counties/CDDO catchment areas where local area committees have been established, the activity and commitment on the part of those involved has been wonderful. Some areas are naturally stronger than others but all of them are engaged and willing to help and support fully the campaign's objectives. Moving forward with the ETW effort these Local Area Committees will play a vital role in advancing the advocacy efforts of the DD network eliminate the HCBS waiting list.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	1,273
SA02 People trained in leadership, self-advocacy, and self-determination:	1,273
SA03 People trained in systems advocacy:	368

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	1,015
SA05 People attained membership on public/private bodies and leadership coalitions:	75
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	4
SC02 Number of organizations involved coalitions/networks/partnerships:	43
SC03 Organizations engaged in systems change efforts:	43
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$30,000,000
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Section III: Progress Report - Goals and Objectives

Goal 2: Advocacy: Institutional Transition

Raise the level of education and public policy engagement of consumers, family members, people close to them, and other non-traditional sources resulting in an increase in the actual policy advocacy that occurs. Create innovative projects for one year that provide information and tools to assist people with DD and their family members in gaining access to community resources. Inform parents/guardian of successful transition to the community.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports	planned	

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	
Training	planned	
Technical Assistance	planned	
Supporting and Educating Communities	planned	
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs		
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation		
Informing Policymakers	planned	
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)		
State DD Agency	planned	

Other Collaborators Planned:

Local parent support groups
 Community service providers
 Self Advocate Coalition of Kansas

Other Collaborators Actual:

Objective 2.1:

Successful Transition DVD for parents/guardians of persons at large facilities to inform them of community supports and transition possibilities. DVD will be created by parents of former institution residents.

Implementation activities:

Identify persons with DD to be featured in DVD. Persons will include former residents of state institutions, their families, caregivers, friends, employers, important people in their lives outside institution. Obtain consents of all concerned.

Activities undertaken were: All met Partially met Not met

Timelines:

All implementation Activities shall be completed by the end of year 1 (October 1, 2012).

Timelines established were: All met Partially met Not met

Annual Progress Report:

Objectives were met in 2012 DVD's continue to be distributed.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 2.2:

Create DVD that shows stories of persons who have successfully transitioned from an institution to the community. All transitions will have occurred recently and will show barriers and how they overcame the barriers.

Implementation activities:

Conduct interviews with person, family, friends, and service providers. Create script that has an introduction, tells about each person being interviewed and lessons learned. Edit interviews to make an approximately 10 minute DVD that provides parents and other family members, guardians, consumers, and other concerned persons with actual examples of persons who have transitioned to the community. Provide DVD to parent groups for large congregate facilities. The Department of Social and Rehabilitation Services has agreed to help distribute the DVD because they have access to such parents/guardians for residents of state institutions. Grantee will provide copies of the DVD to state legislators for their education.

Activities undertaken were: All met Partially met Not met

Timelines:

All implementation Activities shall be completed by the end of year 1 (October 1, 2012).

Timelines established were: All met Partially met Not met

Annual Progress Report:

DVD created in 2012.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0

SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$0

Objective 2.3:

Evaluation of DVD in its ability to provide information about transition to the community and improve attitudes of parents/guardians of residents of Dd institutions regarding community placement.

Implementation activities:

Develop a pre and post survey regarding knowledge and attitudes towards community placement. There may not be a great change in attitude but a significant increase in knowledge regarding the successes of persons who have moved to community services should be shown on the surveys. All information shall be provided to the Council as well as to other DD stakeholders for use with the state legislature regarding closure efforts of another state DD institution.

Activities undertaken were: All met Partially met Not met

Timelines:

All implementation Activities shall be completed by the end of year 3 (Sept 30, 2012).

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Council continued to advocate for the inclusion of the hospitals in the managed care plan called KanCare to prevent offloading of expensive caseload members resulting in the expansion of hospital numbers.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0
Performance Measure 2.1 (systems change):	
SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$0

Section III: Progress Report - Goals and Objectives

Goal 3: Advocacy: Community Resources/Alternatives

Provide information and training, written materials and web sites to educate people with DD and their support networks on resources available to assist them to live and succeed in the community. There are over 3000 adults and children (under age 21) on the DD waiting list. Often these individuals do not know about resources outside DD Waiver that can help them succeed. The goal is to provide information on these alternative resources.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports	planned	addressed

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	used
Training	planned	used
Technical Assistance	planned	used
Supporting and Educating Communities		
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs		
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation		
Informing Policymakers		
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)	planned	used
State DD Agency	planned	used

Other Collaborators Planned:
Community Service Providers

Other Collaborators Actual:
Managed Care Companies

Objective 3.1:

Provide at least 10 in person training sessions across the state regarding alternatives to DD Waiver services to assist persons with intellectual disabilities in reaching goals of independence, inclusion, and productivity.

Implementation activities:

Develop training sessions that include information about employment, volunteer possibilities, other day activities that are not provided by Home and Community Based Services DD Waiver.

Activities undertaken were: All met Partially met Not met

Timelines:

All activities to be completed by October 1, 2012

Timelines established were: All met Partially met Not met

Annual Progress Report:

On line training was developed using Slide Rocket and is available 24/7 to the public at no cost on the Self Advocate Coalition of Kansas website.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 3.2:

Develop materials regarding alternative resources to assist persons with intellectual disabilities to reach goals of independence, inclusion, and productivity in the community of their choice.

Implementation activities:

Create and print a brochure that lists resources available statewide including contact information. This brochure will be used at in person training sessions and made available to the 26 Self Advocate of Kansas local self advocacy groups. Create additional pages for the SACK website that provide the same information as well as video stories of people who have successfully used community resources to improve their lives and links to alternate resources. Target customers include persons with intellectual disabilities who are waiting for services, those who have lost services due to funding cuts, those who are transition aged students, and families and support networks.

Activities undertaken were: All met Partially met Not met

Timelines:

All activities to be completed October 1, 2012.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Brochure is still available and has been shared with the general public and the Managed Care Companies. A downloadable version of the brochure is available on the Self Advocate Coalition of Kansas website.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0

SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$0

Section III: Progress Report - Goals and Objectives

Goal 4: Employment

To increase outcomes/earnings for persons with DD through development of a statewide, sustainable small business technical assistance and outreach center. Sponsor training for Project SEARCH high school transition program for youth with DD in their senior HS year. Sponsor Employment 1st Summit for consumers, parents, service providers VR, and others interested in employment for persons with DD.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention		
Child Care		
Health		
Employment	planned	
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach		
Training	planned	
Technical Assistance	planned	
Supporting and Educating Communities	planned	
Interagency Collaboration and Coordination	planned	
Coordination with Related Councils, Committees and Programs		
Barrier Elimination	planned	
Systems Design and Redesign	planned	
Coalition Development and Citizen Participation	planned	
Informing Policymakers		
Demonstration of New Approaches to Services and Supports	planned	
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System	planned	
University Center(s)	planned	
State DD Agency	planned	

Other Collaborators Planned:

Kansas Small Business Development Center (KSBDC)
 Network Kansas
 Vocational Rehabilitation
 Kansas APSE
 11 school districts
 Community VR vendors

Other Collaborators Actual:

Objective 4.1:

Develop sustainable self-employment technical assistance capacity for persons with DD in Kansas.

Implementation activities:

Train KCBDC, Network Kansas, business owners, VR vendors/counselors, educators through regional classroom trainings and competency-based on-line courses. Regular updates from the systems perspective provided to the Council through the project blog with an annual executive summary report on findings and progress noting the next steps required and opportunities for building sustainability. Provide business development services and co-counseling to these prospective business owners. KSBDC and Network Kansas staff to be mentored and trained in disability issues building lasting capacity accommodation persons with DD. Hands-on technical consultation from families, Vocational Rehabilitation staff, educators and others will be welcomed into the process. Promote policy and practice revisions that enhance self-employment outcomes and develop statewide capacity. Work with the Council and other partners in identifying new opportunities/resources. Provide information on new resources.

Activities undertaken were: All met Partially met Not met

Timelines:

All activities completed by Sept 30, 2014

Timelines established were: All met Partially met Not met

Annual Progress Report:

Technical assistance was provided to 4 entrepreneurs with developmental disabilities during the third year of this three year grant. The businesses have been in various stages of discovery and operation. Two of the businesses have been launched and are operational with varying degrees of success. A lack of a natural support system and high staff turnover rate seem to be strong determinants in the success or failure of these small business opportunities. A positive outcome of this grant has been the partnership and training with the Kansas Small Business Development Center which now has a better understanding of how to work with people with I/DD. Several training sessions were offered this year both in person and online via webinar, however, attendance in these sessions was minimal.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	29
SA02 People trained in leadership, self-advocacy, and self-determination:	27
SA03 People trained in systems advocacy:	3

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	8
SC04 Number of public policymakers educated:	3
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$2,000
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Objective 4.2:

Project SEARCH is implemented in 5 communities in Kansas with 6 additional communities to be added in years 2 and 3.

Implementation activities:

Training of teachers, businesses, service providers in vocational & life skills training and educational support leading to long term employment. Students selected through screening process that matches abilities and strengths with employer needs. Students will be placed in mentoring positions with local business to learn employability and job skills on a first hand basis.

Activities undertaken were: All met Partially met Not met

Timelines:

Activities completed by Sept 30, 2014.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Kansas Project SEARCH continues to excel with an overall 69% employment success rate for students with developmental disabilities. The data is current as of the 2012-2013 school year as Project SEARCH sites have until the the following May to count data. Of the interns who obtained employment, the average number of hours worked per week was 22.2 with an average wage of \$8.28 per hour.

At the 2014 International Project SEARCH conference, five of the six original sites in Kansas received outcome awards. Out of the 20 Project SEARCH sites internationally and across 40 states to achieve 100% employment outcomes, three of those sites were from Kansas. Kansas has expanded the number of sites from six locations in the first year to 11 as of Sept. 30, 2014.

Current Project SEARCH sites are: University of Kansas in Lawrence, Lawrence Memorial Hospital, Kansas State University in Manhattan, Butler Community College in El Dorado, Sedgwick County Government in Wichita, Newton Medical Center, Salina Regional Medical Center, McConnell Air Force Base in Derby, Hampton Inn at the Kansas Star Casino in Mulvane, Neosho Community College in Chanute, and Johnson County Government in Olathe. The Neosho Community College and Johnson County Government sites are new adult Project SEARCH sites, an expansion of Project SEARCH so that people with I/DD can benefit from the model beyond transition aged years. Funding for the Johnson County Government Project SEARCH site is provided through a grant from the United HealthCare Empower Kansans Initiative in partnership with KCDD and Cincinnati Childrens' Medical Hospital. Continued funding for the Johnson County Government site and the addition of an adult Project SEARCH site in Salina was approved through the Federal Department of Commerce's Disability Employment Initiative (DEI) Grant. The DEI grant goes into effect Oct. 1, 2014.

The inclusion of Project SEARCH as an option for adults has had an immediate impact for individuals who want to move beyond a job and train for a "career." Jacob, a 21 year old male, has a job sacking groceries at the neighborhood store. While he enjoys his current job because it allows him to be around people, he stated that he didn't want to do the same thing his entire life. "I want to have a career in an office, just like everyone else," says Jacob. "I want to be able to earn more money so I can move out on my own, get a flat screen TV and move to North Dakota." Jacob's manager from his first internship rotation where he worked in the County's Department of Deeds said he was "really surprised" by what he could do. "Not only could Jacob do more than we expected, he was more consistent than a lot of my other employees. He has a real attention to detail. Jacob only missed one day of work during his rotation; that was better than all my other staff except for one. He'll make a great employee wherever he goes."

The comments from Jacob's manager highlight an important, but often overlooked outcome from Project SEARCH; exposure to interns not only opens up job opportunities for the interns, but it opens up minds and attitudes the general public have about people with disabilities. Project SEARCH is helping to tear down attitudinal barriers and is highlighting those strengths and competencies that people with disabilities possess.

The success of Project SEARCH in Kansas is due to collaboration between local school districts, Vocational Rehabilitation field staff, community service providers and local host businesses. KCDD has done a good job of bringing stakeholders to the table, however, Kansas is plagued by our "silos" of policies and practices that prevent blending of funding during the internship year and transition. The funding issue is not particular to just Project SEARCH as it is a barrier for all transition of students to employment. Project SEARCH has helped inform the Council and fellow advocates of some of the systems wide barriers, and has allowed us to make recommendations to the Employment First Oversight Commission on how to address these barriers.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	142
SA02 People trained in leadership, self-advocacy, and self-determination:	64
SA03 People trained in systems advocacy:	142

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	83
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SA05 People attained membership on public/private bodies and leadership coalitions:	21
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	35
SC02 Number of organizations involved coalitions/networks/partnerships:	36
SC03 Organizations engaged in systems change efforts:	38
SC04 Number of public policymakers educated:	169
SC05 Members of the general public reached:	436
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$105,149
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Objective 4.3:

Sponsor Employment First Summit in Years 1, 3, and 5 to provide information on employment to DD consumers, family members, VR staff, service providers and others interested in employment for persons with DD.

Implementation activities:

Staff will oversee logistics including budget and date, locate event facility, selection and recruitment of speakers, agenda, event publicity, program and handouts, and coordination of sponsorships for persons with DD and their personal care attendants to attend. The Council will seek partners for event sponsorship. Fiscal activities such as payment of event bills (travel, speaker honorariums, participant travel, hotel expenses (rooms, meeting rooms, meals, etc.) will be done by staff. Registration of participants, name tags and all other summit needs will also be done or coordinated by staff. Staff will also develop evaluation of the event and a report provided to Council members.

Activities undertaken were: All met Partially met Not met

Timelines:

All activities will be completed by Sept 30, 2016.

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Employment First Summit, entitled "Employment First: Changing Expectations, Changing Lives" was held from April 30-May 1, 2014 with an emphasis on transition aged youth. The planning committee for the summit included cross-disability groups including mental health, traumatic brain injury, developmental disability, Vocational Rehabilitation, workforce development centers, Families Together, Working Healthy Medicaid Buy-In, Self Advocate Coalition of Kansas, Kansas APSE, and the Kansas Department of Commerce. It was very well attended with 315 summit attendees from all across Kansas. Keynote speakers included Lee Jones, an entrepreneurial self advocate, C5 Consulting partners Katherine McCary and Martha Artiles, and disability awareness performers Mike Berkson and Tim Wambach with their Handicap This! performance. There were 17 vendors at the conference, and each of the KanCare managed care organizations helped co- sponsor the event. The summit was featured on the Topeka newscast and in the local newspaper.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	315
SA02 People trained in leadership, self-advocacy, and self-determination:	315
SA03 People trained in systems advocacy:	315

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	20
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$10,550
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Objective 4.4:

Assist the state agencies in modifying policy and processes in the area of employment services based on our experience with Project Search.

Implementation activities:

Advocate for a payment system that supports employment outcomes.

Activities undertaken were: All met Partially met Not met

Timelines:

Work with the agencies during 2014.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Based upon the knowledge gained from our experiences with Project SEARCH and the comments and recommendations from the Kansas Employment First Oversight Commission, the Kansas Council on Developmental Disabilities submitted an RFP asking potential grantees for an analysis of the Kansas Employment System for people with disabilities, recommendations on how to make parallel programs work together, and a plan on how to more effectively braid funding streams of programs that support people with disabilities in finding employment.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0

SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$0

Section III: Progress Report - Goals and Objectives

Goal 5: Health Care

To increase the number of persons with DD in Kansas who receive medical care that addresses their physical, dental, mental, and behavioral needs and improves health outcomes.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance		
Education and Early Intervention		
Child Care		
Health	planned	
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach	planned	
Training		
Technical Assistance		
Supporting and Educating Communities		
Interagency Collaboration and Coordination		
Coordination with Related Councils, Committees and Programs		
Barrier Elimination	planned	
Systems Design and Redesign		
Coalition Development and Citizen Participation		
Informing Policymakers		
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System		
University Center(s)		
State DD Agency		

Other Collaborators Planned:

Self Advocate Coalition of Kansas
 State Department of Health and Environment
 DD Community Service providers in Town Hall Areas

Other Collaborators Actual:

Objective 5.1:

In Year One, conduct at least six regional town hall meetings across Kansas for DD stakeholders including adults, youth, and families about components of a health care delivery model and Affordable Care Act initiatives that begin to promote effective and successful systems change for persons with DD.

Implementation activities:

Set up town hall meetings consulting with stakeholders in each area to determine the best time, date, etc. on which to hold the meeting. Ensure accessibility and cultural competency of both information and site. Determine model to be used for community engagement in the town hall process.

Become knowledgeable about each community including economic, political, and cultural structures, demographic trends, and past experience with related town hall or similar efforts.

Activities undertaken were: All met Partially met Not met

Timelines:

Town Halls to be completed by October 1, 2012.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Town Halls completed in 2012.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged: \$0

Objective 5.2:

Identify ways to increase health care access in physical, dental, mental, and behavioral needs for persons with developmental disabilities across Kansas in rural and urban areas.

Implementation activities:

Create a process to combine information collected with the different health care access systems (i.e., physical, dental, mental, and behavioral needs). Such information will include information that can be provided to persons with DD and their families for use in accessing medical services.

A written report and presentation will both be presented in person and provided in written form to the Council who shall base additional year\'s activities on the results.

Activities undertaken were: All met Partially met Not met

Timelines:

The Report shall be presented and provided in written form to the Council by the December, 2012 Council meeting.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Activities completed in 2012.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective: 0

SA02 People trained in leadership, self-advocacy, and self-determination: 0

SA03 People trained in systems advocacy: 0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy: 0

SA05 People attained membership on public/private bodies and leadership coalitions: 0

SA06a Other self-advocacy measure: 0

SA06b Other self-advocacy measure: 0

SA06c Other self-advocacy measure: 0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 5.3:

Identify ways to use the information developed during the study and encourage the Managed Care Organizations to partner with us to improve health outcomes.

Implementation activities:

Activities undertaken were: All met Partially met Not met

Timelines:

Timelines established were: All met Partially met Not met

Annual Progress Report:

2014 Council staff met with representatives of each of the three Managed Care Companies and provided copies of the study. We encouraged them to build on the work we had started. Each of the MCO's have improvement of health care outcomes as a requirement of their contract with the state.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	0
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Section III: Progress Report - Goals and Objectives

Goal 6: Improving the Kansas developmental Disabilities System

The Kansas developmental disabilities system will be improved through providing information, training and skill development to persons who have developmental disabilities and their family members and educating policymakers on their need improved and enhanced services, supports, and other assistance for support to live free of abuse, neglect, financial and sexual exploitation, and violation of their human and legal rights and the inappropriate use of restraints or seclusion.

Area of Emphasis	Planned for this Goal	Areas Addressed
Quality Assurance	planned	
Education and Early Intervention		
Child Care		
Health		
Employment		
Housing		
Transportation		
Recreation		
Formal and Informal Community Supports		

Strategies	Planned for this Goal	Strategies Used
Outreach		
Training	planned	
Technical Assistance		
Supporting and Educating Communities		
Interagency Collaboration and Coordination	planned	
Coordination with Related Councils, Committees and Programs	planned	
Barrier Elimination		
Systems Design and Redesign		
Coalition Development and Citizen Participation	planned	
Informing Policymakers	planned	
Demonstration of New Approaches to Services and Supports		
Other Activities		

Intermediaries/Collaborators	Planned for this Goal	Actual
State Protection and Advocacy System	planned	
University Center(s)	planned	
State DD Agency	planned	

Other Collaborators Planned:

Self Advocate Coalition of Kansas
 Other State Agencies
 Interhab
 Assoc of Area Agencies on Aging
 Community MH Center Assoc
 SILCK
 Assistive Tech of KS
 CP Research Foundation
 KS Adapt
 KS Health Solutions
 Trinity In Home Care
 KETCH (DD Service provider)
 TARC (DD service provider)
 NAMI KS
 KS Chapter of MS Society
 KS Chapter of National Social Workers Assoc

Other Collaborators Actual:

Objective 6.1:

Promote education and training of persons with DD and their family members through provision and sponsorship of training programs and conferences.

Implementation activities:

The Council will annually set aside funding for sponsorship for training for consumers with developmental disabilities and their family members. Applications may be made to the Council on Council forms that include the anticipated numbers of persons with DD or their family members to be trained, purpose of training, presenters (if Council is asked to sponsor presenter), date, time of training, and flyers (if available). If money is available, the Council will fund such training based on need and anticipated attendance. Documentation of efficacy of training will be provided to the Council by each applicant. Such documentation could include surveys completed at the event, follow-up activities, and other approved methods for determining the outcomes of the event.

Activities undertaken were: All met Partially met Not met

Timelines:

All such events shall be held by October 1, 2017.

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Council Provided Funding for the Youth Leadership Forum, Assistive Technology Expo, Wheatland Fishing Has No Boundaries, Families Together Conference, and the Prairie Independent Living Center Disability Mentoring Day. Attendees received information on a variety of subjects and topics important to people with intellectual and developmental disabilities including, but not limited to, leadership, advocacy, employment, education, recreation, health services, and funding.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	803
SA02 People trained in leadership, self-advocacy, and self-determination:	153
SA03 People trained in systems advocacy:	153

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	20
SA05 People attained membership on public/private bodies and leadership coalitions:	20
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	2
SC02 Number of organizations involved coalitions/networks/partnerships:	23
SC03 Organizations engaged in systems change efforts:	3
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	803
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$32,704
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Objective 6.2:

Annually hold a Partners In Policymaking program with participants representing different types of disabilities.

Implementation activities:

An annual Partners In Policymaking (PIP) training consisting of 8 meetings, one held one weekend per month for 8 months shall be provided. Council PIP staff shall be responsible for all aspects of the program including recruiting participants (making presentations at events held in various areas of the state and at statewide conferences) and shall select participants from completed application forms. Staff shall secure presenters for each training, the location of training, and hotel rooms for speakers and participants. PIP staff shall ensure reimbursement for participants and speakers based on state travel rates, and shall evaluate each training. Quarterly reports shall be made to the Council. Contact information for all PIP graduates who remain in Kansas shall be maintained in the office and PIP graduates shall receive disability policy updates during the Legislative Session.

Activities undertaken were: All met Partially met Not met

Timelines:

Recruitment shall be completed at least five weeks before the first class with PIP participants being notified a month in advance. All fiscal information shall be maintained with assistance from the Fiscal staff at the Self Advocate Coalition of Kansas. All hotel contracts shall be completed in advance of the first meeting. Speaker contracts shall be completed two weeks in advance of their presentation. Reimbursements shall be paid within three weeks of receipt of reimbursement requests.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Kansas has stopped its Partners in Policymaking training due to high costs and low involvement of Partners graduates after the training. Kansas is now focusing its efforts on developing a Leadership Training curriculum in partnership with the Self Advocate Coalition of Kansas (SACK) and the Kansas Leadership Center (KLC) and their Building Community Leadership Initiative (BCLI). KCDD staff, the Self Advocacy Coordinator, Community Liaison for SACK as well as the SACK President attend regular training and coaching sessions with KLC staff. The BCLI is focused on creating leadership opportunities for populations that traditionally haven't participated in Leadership Activities; the BCLI is centered around teaching core competencies that comprise Adaptive Leadership Skills.

The inclusion of people with intellectual and developmental disabilities in leadership training development is proving to be a watershed moment for KLC as it truly affirms their philosophy that anyone, anywhere, at any time can exercise leadership. For KLC, leadership isn't a position, but rather an activity. KLC staff is learning that adaptive leadership tools that were originally developed for, and historically used by, non-disabled college educated people can be adapted and used by individuals with intellectual and developmental disabilities many of whom have low level literacy skills. Self Advocates participating in the BCLI are not only changing attitudes about people with I/DD with KLC staff, but they have also increased awareness of what self advocates are able to accomplish among other members participating in the BCLI program. Hal, Community Liaison for SACK and self advocate, was recently approached by another BCLI participant and was told, "(they) shouldn't have underestimated him." Cole, SACK President, participated in an Immunity to Change exercise with Kevin Bonhoff, KLC staff. Mr. Bonhoff, who was so impressed by self advocate understanding of the principles being taught, that he asked Cole if he could copy his exercise and share it with Robert Kegan, PhD at Harvard who originally developed the exercise; Cole agreed to share the experience.

The training with KLC has given KCDD the opportunity to truly reflect on why self advocates aren't as involved in leadership activities, and how to overcome that barrier. KCDD is working in conjunction with SACK and KLC to develop a curriculum that will not give self advocates better leadership skills, but will present more opportunities to access community gateways/gatekeepers. Anticipated completion of KLC training is sometime in 2015.

The Kansas Council on Developmental Disabilities has also provided a step-by-step training manual and student workshop book for, and to be taught by, self advocates. The training helped self advocates to identify their likes/dislikes, personal strengths, and how to communicate their needs and desires. Lessons in the workbook included: Being a Part of your Community, Communication, Problem Solving, Rights & Responsibilities (Standing Up for Yourself), and How to be a Strong Self Advocate. To date, two providers in the local area have utilized the training materials and have noted great success with the individuals who have gone through the training. Exploring Life has had 2 cohorts and have graduated 28 self advocates from the training while the Easter Seals/Capper Foundation have had 3 cohorts go through the training with 40 self advocates completing the material. Graduates from the Easter Seals/Capper Foundation program has gained so much confidence within themselves that they were speakers at the 2014 Employment First Conference. Audience members that attended their presentation requested the training. One self advocate who completed the training, and is now a trainer, went out and got himself a job after going through the training.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	73
SA02 People trained in leadership, self-advocacy, and self-determination:	73
SA03 People trained in systems advocacy:	73
Performance Measure 1.2 (self-advocacy/advocacy):	
SA04 People active in systems advocacy:	4
SA05 People attained membership on public/private bodies and leadership coalitions:	2
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0
Performance Measure 2.1 (systems change):	
SC01 Programs/policies created or improved:	1
SC02 Number of organizations involved coalitions/networks/partnerships:	5
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	0
SC05 Members of the general public reached:	214
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$20,000

Objective 6.3:

Education of Kansas Policymakers on the needs of persons with developmental disabilities and their families shall be provided.

Implementation activities:

During the Kansas Legislative Session and at relevant Interim Committee meetings bills shall be reviewed and if relevant, monitored to determine their impact on the Kansas DD system. Council staff will provide testimony and recruit stakeholders to provide testimony and work with DD stakeholders to ensure well rounded testimony. Council staff will notify self advocates of opportunities to testify and shall provide assistance on time, date, place of hearing, requirements for copies, and can notify the committee secretary of their desire to testify. Council staff shall provide information on the DD system, and the impact of various bills on the system. Staff shall follow the Council's Legislative Position and ask for guidance if a bill does not appear to follow the Council's Legislative Position Paper. Council members shall receive reports during the Legislative Session (January through May) and during the Interim Session when relevant.

Activities undertaken were: All met Partially met Not met

Timelines:

Reports of bills, bill activity and testimony shall be provided as soon as possible to Council members via electronic means. The Legislature may change their schedule at any time but staff shall try to provide notification a week in advance where possible.

Timelines established were: All met Partially met Not met

Annual Progress Report:

Council staff provided legislative updates to Council Members and stakeholders and attended numerous legislative events including hearings, advocacy days, State Plan meetings, and one-on-one discussions on issues and topics of critical importance to Kansans with intellectual and developmental disabilities. Council staff and members also serve on numerous committees and provide input on programs, policies, and decisions that affect Kansans with I/DD.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	0
SA02 People trained in leadership, self-advocacy, and self-determination:	0
SA03 People trained in systems advocacy:	0

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	2
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0
SA06c Other self-advocacy measure:	0

Performance Measure 2.1 (systems change):

SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	0
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	168
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0

Performance Measure 3 (resource leveraging):

RL01 Dollars Leveraged:	\$0
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Objective 6.4:

Support the statewide self-advocacy organization in the areas of conferences and promoting self-determination.

Implementation activities:

Activities undertaken were: All met Partially met Not met

Timelines:

support a self advocacy conference in 2014.

Timelines established were: All met Partially met Not met

Annual Progress Report:

The Self Advocate Coalition of Kansas held their annual Self Advocacy Conference June 27-29th at the Ramada Inn Topeka. The theme for the conference was "Dream Big."

Attendees had the opportunity to attend 15 different workshop presentations and register to vote if they hadn't done so already. Self advocates had the opportunity to talk about issues regarding KanCare and provide feedback during a Managed Care Organization panel discussion regarding the employment and value added services provided by each MCO as well as provide feedback about what types of value added services they would like to see in the future. Self advocates also had the opportunity to learn how to appropriately and effectively speak with political candidates and also become informed about the voting process and the importance of voting. Self advocates had the opportunity to become involved with the grassroots campaign to end the waiting list for DD services by stopping by and supporting the End The Wait project at their exhibit table. They also had an opportunity to learn about the Kansas Council on Developmental Disabilities and provide input on what areas they believe the Council should focus on to help transform the nature of DD services. Additionally, self advocates had the chance to learn about sexuality and healthy relationships.

The keynote speaker, Mike Oxford – Topeka Independent Living Resource Center, provided crucial information to self advocates, support staff and family members as we continue to advocate for systems change at the local, state and federal level. He also presented a two-part workshop on Grassroots Advocacy that was well attended by self advocates. Throughout the course of his workshop, self advocates in attendance identified transportation as a crucial issue that SACK needed to address this upcoming year. This idea was relayed to SACK membership that was meeting concurrently as a group during the election of officers. Members in attendance agreed that transportation would be a focal point of SACK in terms of systems change throughout Kansas.

Another unique opportunity afforded conference participants was the interaction with two candidates for Governor of Kansas during the Saturday lunch. All candidates running for the office of Governor of Kansas were contacted by the SACK office and invited to join SACK for lunch at the 2014 Conference. Keen Umbehr, Libertarian and Jennifer Winn, Republican accepted and met self advocates at lunch. They both briefly addressed the audience and remained well after the lunch ended to meet and discuss issues with self advocates. Both

candidates were asked by self advocate Kathy Lobb if they would take a self advocate into the governor's office with them. Both candidates said they would and responses were met with a round of applause.

Kansas Youth Empowerment Academy (KYEA) had an exhibit table at the 2014 SACK conference. Throughout the day Saturday self advocate youth with developmental disabilities were able to stop by the table and talk to individuals about the organization. Carrie Greenwood was on hand to answer any questions that individuals had concerning KYEA. Carrie also presented a workshop at this years' conference – Advocacy through Ms. Wheelchair Kansas, which gave self advocates a different view of advocacy. The current Ms. Wheelchair Kansas also attended the conference and had an exhibit table available on Saturday for conference participants. Additionally, she was part of the Ms. Wheelchair Kansas workshop accompanied by her service animal.

The CLEAR program had an exhibit table in the Mezzanine throughout the day Saturday for self advocates. CLEAR (College Learning Experiences, Activities and Resources) provides non-credit continuing education classes for adults with mild developmental disabilities or other cognitive disabilities. Located on the campus of Johnson County Community College in Overland Park, Kansas, the program is designed to teach independent living skills and provide life-enhancing experiences. The program is for Kansas residents who are 18 years of age or older and who generally have attended special education classes during their secondary education for a developmental disability or cognitive disability.

As a result of the collaboration with student volunteers at Bishop Seabury Academy, a parent and young person with a developmental disability were connected with SACK through the 2014 Conference. Margie Lawrence, music teacher at Bishop Seabury Academy, called the SACK office the week prior to the conference. She had discovered what SACK was through the documentation of volunteer hours of a student volunteer. She was invited to attend the conference with her daughter who has autism and is beginning the process of moving out on her own. They attended the morning sessions on Saturday and both were excited about the possibilities. Contact information was exchanged and SACK staff will follow up.

The Council also provided scholarships so that ten self advocates and staff could attend the Self Advocates Becoming Empowered (SABE) conference in Oklahoma City. The Kansas Health Foundation also provided scholarships to attend the event as well. Cole Browne, SACK president, was elected as alternate representative for Region 4.

Performance Measures

Performance Measure 1.1 (self-advocacy/advocacy):

SA01 People trained in area related to goal/objective:	253
SA02 People trained in leadership, self-advocacy, and self-determination:	253
SA03 People trained in systems advocacy:	253

Performance Measure 1.2 (self-advocacy/advocacy):

SA04 People active in systems advocacy:	0
SA05 People attained membership on public/private bodies and leadership coalitions:	12
SA06a Other self-advocacy measure:	0
SA06b Other self-advocacy measure:	0

SA06c Other self-advocacy measure:	0
Performance Measure 2.1 (systems change):	
SC01 Programs/policies created or improved:	0
SC02 Number of organizations involved coalitions/networks/partnerships:	15
SC03 Organizations engaged in systems change efforts:	0
SC04 Number of public policymakers educated:	2
SC05 Members of the general public reached:	0
SC06a Other systems change measure:	0
SC06b Other systems change measure:	0
SC06c Other systems change measure:	0
Performance Measure 3 (resource leveraging):	
RL01 Dollars Leveraged:	\$33,009

Section IV: Satisfaction with Council Supported or Conducted Activities

Individual Survey Responses:

Number of responses: 220
Respect (%): Yes 97.00% | No 3.00%
Choice (%): Yes 96.00% | No 4.00%
Community (%): Yes 98.00% | No 2.00%
Satisfaction (%): 64.00% Strongly Agree | 34.00% Agree | 2.00% Disagree | 0.00% Strongly Disagree
Better life (%): 57.00% Strongly Agree | 38.00% Agree | 5.00% Disagree | 0.00% Strongly Disagree
Rights (%): Yes 98.00% | No 2.00%
Safe (%): Yes 97.00% | No 3.00%

Individual Comments:

Data collected from grantee quarterly reports.

Stakeholder Survey Responses:

Number of responses: 16
Choices & Control (%): 38.00% Strongly Agree | 31.00% Agree | 19.00% Agree Somewhat | 6.00% Disagree Somewhat | 6.00% Disagree | % Strongly Disagree
Participation (%): 38.00% Strongly Agree | 31.00% Agree | 19.00% Agree Somewhat | 6.00% Disagree Somewhat | 6.00% Disagree | % Strongly Disagree
Satisfaction (%): 44.00% Strongly Agree | 25.00% Agree | 19.00% Agree Somewhat | 6.00% Disagree Somewhat | 6.00% Disagree | % Strongly Disagree

Stakeholder Comments:

Data collected from an email survey sent to stakeholders and from focus group at 2014 SACK (Self Advocate Coalition of Kansas) conference. Focus group at SACK conference was much smaller than normal and than was anticipated as session was at the same time as SACK elections.

Negative comments: We are looking for change from the DD Councils in every state-especially in our home state of Kansas. The Council is so heavy agency based that it appears the Council funds agencies that further agency interests first. Agency Council members were disrespectful of people serving on the Council with IDD when family members served on the Council. The Council needs to implement REAL change.

Positive Comments: The Council, not only in theory, but also in practice, engages Self Advocates in professional work Products. Self Advocates enjoy working with KCDD because they are constantly supported by by staff both in practice and philosophy treating self advocates as equals and with respect. KCDD models that treatment of self advocates for the community.

Section V: Measures of Collaboration

Critical issues/barriers affecting individuals with developmental disabilities and their families that the collaboration has jointly identified:

1. Assistive Technology
2. Big Tent Coalition (BTC)
3. Employment
4. Funding For DD Services - DD Buddy Group
5. State DD Hospital Closure
6. Waiting List Collaboration

Section V: Measures of Collaboration

Issue 1: Assistive Technology

Description of collaborative issue/barrier or expected outcome:

Assistive Technology devices are still not available to all Kansans with disabilities who need them. Desired Outcome: persons with disabilities have easy access to the assistive technology devices they need.

Life Areas:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Self-Determination | <input checked="" type="checkbox"/> Health | <input type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input checked="" type="checkbox"/> Employment | <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input checked="" type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

We serve on the statewide advisory board for the Assistive Technology for Kansans project and provide conference support for the annual AT Expo and Conference.

We have council members and staff that serve on United Health Care Empower Kansans advisory council and have been successful at supporting ATK's grant efforts. They were able to support and train people in the use of I pads to obtain employment.

Problems encountered as a result of collaboration:

Problems still involve fear, on the part of legislators, insurance industry, and the public, that AT devices are too expensive and will make insurance rates rise if they are required to provide such devices. Lack of understanding of the variety of AT devices and that making an accommodation is usually fairly inexpensive. We try to put people in contact with independent living centers and the Assistive Technology for Kansans Project who show them less expensive ways to make things accessible. No assistance is needed at this time.

Unexpected benefits:

ATK has provided support and training for a new project that the Council is working on with I-Pads to link and train advocacy.

Issue 2: Big Tent Coalition (BTC)

Description of collaborative issue/barrier or expected outcome:

Cross Disability and Aging Coalition of consumers, advocates, parents, university, service providers meet monthly to develop advocacy plan for people with disabilities & aging. Desired Outcome: agreement on improved policy & funding, cross organization advocacy, education of policymakers.

Life Areas:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Self-Determination | <input checked="" type="checkbox"/> Health | <input type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input checked="" type="checkbox"/> Employment | <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input checked="" type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input checked="" type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

The Council provides some funds and services; We work with BTC members to educate Governor and staff, legislators, and others on the needs of vulnerable populations. Assist with policy development, appropriations requests, (web site is www.bigtentcoalition.org), and getting DD consumers and parents to the table. For a few dollars and a lot of time we get big impact and educate the public. Just having all of us agree - from Adapt to nursing home providers, gives us power among legislators. It also educates us on the needs of other populations.

2014 In 2014 the Big Tent decided to become a more formal organization and established a due structure and hired a independent contractor to provide clerical and technical support.

Problems encountered as a result of collaboration:

This group includes DD Buddy members, consumers, parents, advocates and services providers from physical disability, mental health, sensory motor impairments, Traumatic Brain Injury, special education, Parent Training Information organization, Adapt, and elderly/aging areas. Our biggest problems are collaboration among very different groups, finding out different needs, and obtaining consensus. Lack of time is also problem with this-collaborating with others takes time and effort but is worth it. A lot of communication is needed; lots of e-mails and calls when more explanation is needed. Sometimes difficult to balance the need to get things done with some members whose disability demands lots of attention. No technical assistance needed-just funding. We do have a very strong group with very different members who agreed to come together for the betterment of the whole.

Unexpected benefits:

Developing patience and give and take among members, no one entity is totally right all the time. We have very strong personalities in the group but we are learning how to work together and accommodate our different ideas. The DD Buddy group works separately from this group on items specific to DD. The DD Buddy group brings up items of concern to the BTC when they relate to other disability/aging interests. 2014 In 2014 the Big Tent provided many comments on the waiver renewals and identified ways for the state to improve its communication with advocates.

Issue 3: Employment

Description of collaborative issue/barrier or expected outcome:

Kansas policy and practice create barriers to better outcomes for competitive, integrated employment for people with developmental disabilities. The DD community worked together to address this with the passage of a new employment first law in July of 2011. The law established that the official policy of Kansas is that competitive, integrated employment is the first option when serving people with disabilities and created the Employed First Oversight Commission. However, this law was attacked during the 2013 Legislative Session and stripped the Commission of some of its roles and powers. The Commission is now charged with studying employment issues and barriers and making recommendations to the Legislature.

Life Areas:

- Self-Determination
- Health
- Transportation
- Recreation
- Employment
- Education
- Childcare
- Housing
- Community Inclusion
- Quality Assurance

Council roles and responsibilities in collaboration:

KCDD, P&A, and UCEDD continue to work together on projects. We all contributed to the Employment First

Commissions Report on barriers to employment in the Kansas system. All three organizations worked together through the Big Tent Coalition meetings that include self-advocates, families and service providers, to develop recommendations to improve the state employment system. In addition to the Network other supporters include service providers, Families Together (IDEA funded), Kansas APSE, State Departments of Education, Vocational Rehabilitation, KDADS and Working Healthy (KHPA); NAMI Kansas, Self Advocate Coalition of Kansas, Governor's Mental Health Council, Department of Commerce and SILCK. KCDD has provided funding and organization for the past three Employment First Summits and are in the planning stages for the 2016 Summit.

KCDD staff submitted several comments that were included in the Employment First Oversight Commission's report and provided testimony on issues and barriers during the legislative hearings on the report. Staff and a Council member served on the United Health Care Empower Kansans grant review committee and encouraged them to fund several employment related projects. Many of these projects would have been the types of projects that the Council may have funded in the past. United Health Care Empower Kansas funded \$360,000 worth of employment related projects in 2014. Many of these projects would have been the types of projects that the Council may have funded in the past.

Problems encountered as a result of collaboration:

Employment First Oversight Commission report was not supported by the state agencies and Kansas Rehabilitation Service wrote a report countering many of the recommendations. There was push back from some I/DD community service providers who operate sheltered workshops and alternative day programs. Because some of the state agencies didn't agree with the findings and recommendations it raised the stress levels of future meetings making it much more difficult to impact positive systems change.

Unexpected benefits:

Heightened awareness by the Governor's office and Legislature about employment issues for people with disabilities has created some new opportunities to push the council's employment agenda. The Lt. Governors office continues to hold meetings of the Sub-cabinet on Disability with employment issues and barriers discussed regularly. We were able to get an additional employer incentive added to the system but it has been very difficult to use the way it was designed.

Issue 4: Funding For DD Services - DD Buddy Group

Description of collaborative issue/barrier or expected outcome:

Funding For DD Services - DD Buddy Group
 This volunteer groups' members are consumers, parents, community service providers and UCEDD, P&A (Disability Rights Center), and KCDD. Our purpose is to share expertise, better understand each other's issues, and work together to improve the Kansas DD system. We address funding and policy issues in the KS DD System and plan testimony for maximum impact. We also serve on many agency DD and disability specific committees to provide input.

Life Areas:

- | | | | |
|---|---|---|---|
| <input type="checkbox"/> Self-Determination | <input checked="" type="checkbox"/> Health | <input type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input checked="" type="checkbox"/> Employment | <input checked="" type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input checked="" type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input checked="" type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

The Council provides some coordination and support to maintain the DD Buddy connections. We work together in educating Governor and his staff, legislators, and others on the needs of persons with I/DD. We

have engaged the State wide self advocacy group to join us in designing a leadership training program in conjunction with the Kansas Leadership Center. We have met with the various state agencies sharing the Councils views on a variety of issues. We have provided comments to the state and CMS on all of the waiver changes impacting people with disabilities. We seek out opportunities to provide input on important issues impacting people with I/DD and their family members. A prime example is the Council's participation in a DD Buddy sub-committee on employment, and Council staff co-authored and submitted recommendations on improving employment outcomes to, among others, the Employment First Oversight Commission. Many of the recommendations became part of the report and the Council was able to provide additional testimony at the legislative hearings that received the report.

Problems encountered as a result of collaboration:

With only three Council staff, it is hard to be active in all areas. As we move to address all of the system change issues occurring in the IDD field both nationally and locally it is sometimes challenging for providers and advocates to agree on a course of action. Some of the changes coming from CMS, IRS, Department of Labor are complex and depending on how they are implemented can have significant unintended outcomes for people with disabilities and there families.

As we move to address all of the system change issues occurring in the IDD field both nationally and locally it is sometimes challenging for providers and advocates to agree on a course of action.

Unexpected benefits:

We have the ability to work out solutions when we disagree on the problem or advocate for different things. Example: hospital closure opposed by service providers - we agreed to work for improved community services and suggest hospital closure as a way to obtain more efficiency in DD system. We are more unified when working with policymakers so the policymakers cannot divide us or ignore our requests. We seek each other out when we begin a new effort to obtain support and trouble shoot potential problems.

Issue 5: State DD Hospital Closure

Description of collaborative issue/barrier or expected outcome:

The Governor states that he doesn't want to address the issues of closing an institution at this time.

Life Areas:

- | | | | |
|---|---|---|-------------------------------------|
| <input type="checkbox"/> Self-Determination | <input type="checkbox"/> Health | <input type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Employment | <input type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input checked="" type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

The Council, UCED, P&A, consumers, and service providers participated in planning testimony and also contacted Legislators with additional information.

Problems encountered as a result of collaboration:

The stakeholders working on this project did not encounter any problems with each other; disagreements were worked out in advance. We had consensus on all items and excellent testimony.

Unexpected benefits:

A closer working relationship with all groups involved and demonstrating to Kansas Legislators that we are in agreement on this issue and working together to accomplish the goal of hospital closure. A legislative audit

was ordered and findings included reduced staffing and consolidation was prudent at both hospitals for I/DD.

Issue 6: Waiting List Collaboration

Description of collaborative issue/barrier or expected outcome:

The KS DD Waiver Waiting list continues to grow with each year with nearly 5,000 in 12/2012 up to 5,217 in 2013. Of that 5,217, 1,890 are individuals on Kansas' "underserved" waiting list. This list is maintained for individuals who receive some but not all of the services they need which is deemed by Kansas advocates as out of compliance with Federal medicaid rules. Desired outcome: significant reduction of waiting lists and elimination of "underserved" list.

Life Areas:

- | | | | |
|---|---|---|-------------------------------------|
| <input type="checkbox"/> Self-Determination | <input type="checkbox"/> Health | <input type="checkbox"/> Transportation | <input type="checkbox"/> Recreation |
| <input type="checkbox"/> Employment | <input type="checkbox"/> Education | <input type="checkbox"/> Childcare | <input type="checkbox"/> Housing |
| <input checked="" type="checkbox"/> Community Inclusion | <input checked="" type="checkbox"/> Quality Assurance | | |

Council roles and responsibilities in collaboration:

As the state moved into the 1115 waiver that created Kancare many advocates and organizations met and discussed issues and developed comments that were submitted to CMS and the State agencies. We were successful at identifying the underserved waiting list as an illegal waiting list. 1700 people were assessed and nearly 800 were found to need additional services which they received right away.

The Council added the task of encouraging the state to develop a long term plan to eliminate the waiting list to the End the Wait Campaign.

Problems encountered as a result of collaboration:

KCDD has collaborated well with other DD Stakeholders to the point that attitudes about the waiting list are changing. (i.e. In the last year there some members in the House and Senate now say the DD Waiting List must become a priority.) Some small amounts of money that was saved from closing parts of the institution were redirected to address the waiting list. KCDD is in the third year of our End the Wait campaign for the waiting list and has added a fourth year to address continuation. The website is www.endthewaitks.org. KCDD has discussed this issue with other Councils to get ideas from them.

Unexpected benefits:

KCDD has seen no unexpected benefits but are beginning to see KS Legislators gradually looking at the needs of Kansans who have DD and beginning to call on their colleagues to address the issue. \$9.9 million were allocated during the 2013 Legislative Session to address the I/DD waiting list. 2014 XXX was added to address the waiting list and the underserved list.

Section VI: Dissemination

DD Council staff provide regular updates to Council members, state agencies and Governors' staff/cabinet regarding Council initiatives. Information is posted on the DD Council about Council activities, progress, Council meeting minutes and the 5 year state plan. Information can be made available in the person's preferred format (i.e., computer disk, Braille, large print, etc.) upon request.